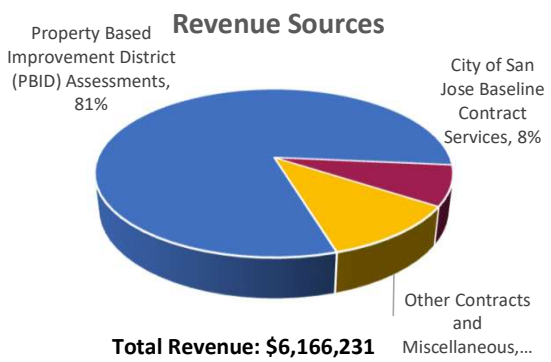
SAN JOSE DOWNTOWN PROPERTY OWNERS' ASSOCIATION
STATEMENT OF REVENUE AND EXPENSES
FY 2024-25
Year ended June 30, 2025

REVENUE

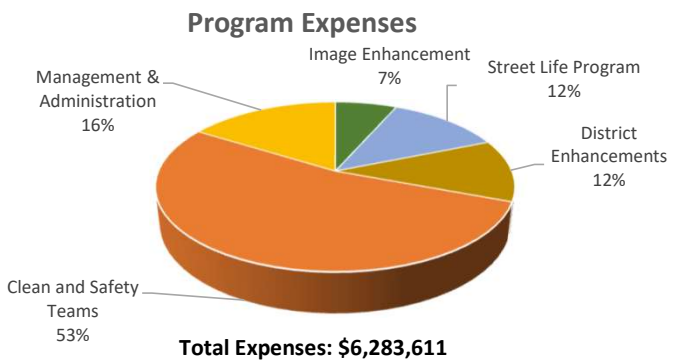
Property Based Improvement District (PBID) Assessments	$	5,002,877
City of San Jose Baseline Contract Services		476,973
Other Contracts and Miscellaneous		686,381
TOTAL REVENUE		**6,166,231**

EXPENSES

Image Enhancement		415,132
Street Life Program		769,868
District Enhancements		745,525
Clean and Safety Teams		3,337,693
Management & Administration		1,015,393
TOTAL EXPENSES		**6,283,611**
NET REVENUE (EXPENSES)		**(117,380)**
BEGINNING FUND BALANCE		**856,549**
ENDING FUND BALANCE	**$**	**739,169**



Total Revenue: $6,166,231



Total Expenses: $6,283,611